

City of Brisbane

Agenda Report

TO: Honorable Mayor and City Council

FROM: Karen Kinser, Senior Civil Engineer

VIA: Randy Breault, Director of Public Works/City Engineer, and City Manager

SUBJECT: Road Maintenance Projects

DATE: May 6, 2013

City Council Goals:

To maintain and improve infrastructure. (#3) and to promote intergovernmental opportunities that enhance services and/or reduce the cost of operations and services to city residents. (#10)

Purpose:

To obtain bids and award contracts for three road maintenance projects. The **Bayshore Boulevard Rehabilitation** project will improve an important arterial roadway, the **Repair Sidewalk Trip Hazards** project will maintain pedestrian walkway facilities to an accepted standard, and the **Retrofit Safety Systems at School Crossings** will update safety measures at two heavily used intersections near schools. The action is consistent with the city's value of creativity, in that it presents an innovative solution to our challenges of funding street repairs and delivering projects with reduced staff, as well as the community's environmentally progressive values, in that the first project is seen as a congestion reduction measure, and the second two projects improve pedestrian routes and facilities, thus encouraging citizens to take short trips on foot.

Recommendation:

Approve the plans and specifications, and authorize publication of the Notice Inviting Bids for Bayshore Boulevard Rehabilitation (Project No. 9D05), Repair Sidewalk Trip Hazards (Project No. 9D06), and Retrofit Safety Systems at School Crossings (Project No. 9D07) upon receipt of the funding allocation letter from the California Transportation Commission (CTC) and further, **authorize the City Manager to award and enter into agreements with the lowest bidder for each of the three contracts**, provided the proposal does not exceed 115% of the engineer's cost estimate.

Background:

In August of 2012, Council approved a street maintenance funding exchange that resulted in an increased quantity of funds with a more streamlined delivery process being available to the city. (See attached 8/27/12 staff report.)

Discussion:

The CTC will review the agenda item to allocate State-Local Partnership Program (SLPP) funds to the three Brisbane projects at its May 7th meeting. The earliest expected date when we might receive official notice of approval is late May; to allow construction to occur during this summer, staff is requesting advance authorization to advertise the three projects promptly after receipt of the allocation. Furthermore, to accommodate both the required 1-month advertising period and Council's scheduled July recess, staff is requesting that the Council authorize the City Manager to award and enter into agreements with the lowest responsive, responsible bidders in each case, provided that the contract cost does not exceed 115% of the engineer's estimates. The requested approvals will allow construction of these improvements at the earliest possible date, and stay well in advance of the deadlines to utilize funds.

For California Environmental Quality Act (CEQA) compliance, each of the three projects was determined to be Categorical Exempt, and Notices of Exemption were prepared on January 29, 2013. No further action on this environmental determination is required by Council.

Fiscal Impact:

The construction costs for each of the three projects is funded at approximately 50% by the SLPP exchange funds and 50% by San Mateo County Measure A Local Streets & Roads funds, the latter of which is distributed to cities for improvements to local transportation. The city presently has \$350,000 available in Measure A receipts to meet this match requirement. Should the contract award amounts for any of the three projects exceed the engineer's estimate, but remain within the proposed 115% of the engineer's estimate, those additional costs will be covered by Measure A funds currently in hand.

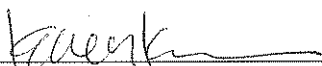
The engineer's estimates for the three projects are: Bayshore Boulevard Rehabilitation - \$120,000, Repair Sidewalk Trip Hazards project - \$120,000, and Retrofit Safety Systems at School Crossings project - \$74,000, for an estimated total of \$314,000.

Measure of Success


Construction of these improvements to maintain our local streets, roads and pedestrian facilities, and encourage alternate modes of transportation.

Attachments:

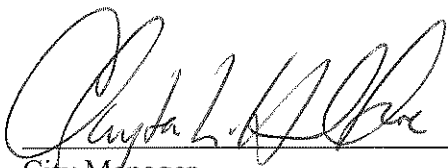
- Bayshore Boulevard Rehabilitation Project Contract Documents
- Repair Sidewalk Trip Hazards Project Contract Documents
- Retrofit Safety Systems at School Crossings Project Contract Documents
- 8/27/12 Staff Report



Senior Civil Engineer



Director of Public Works/City Engineer



City Manager

A copy of supporting materials provided to the City Manager and Council Persons in connection with this agenda item is available for public inspection and copying at 50 Park Place, City of Brisbane Department of Public Works, Brisbane, CA, 94005, Telephone: (415) 508-2130.